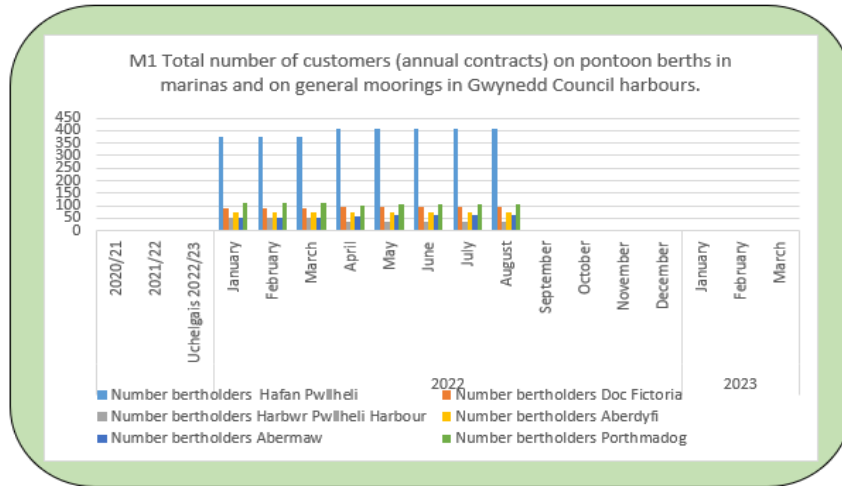


Dashboard for Economy and Community

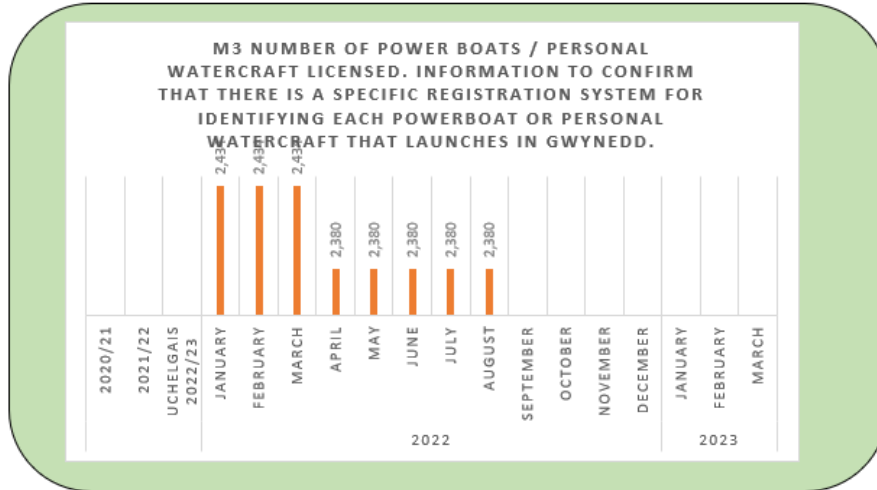


Sylwadau: Significant increase in number of customers on annual contract. This is unexpected and encouraging. Possible impact of C-19 as there is a reduction in the number of people traveling abroad.

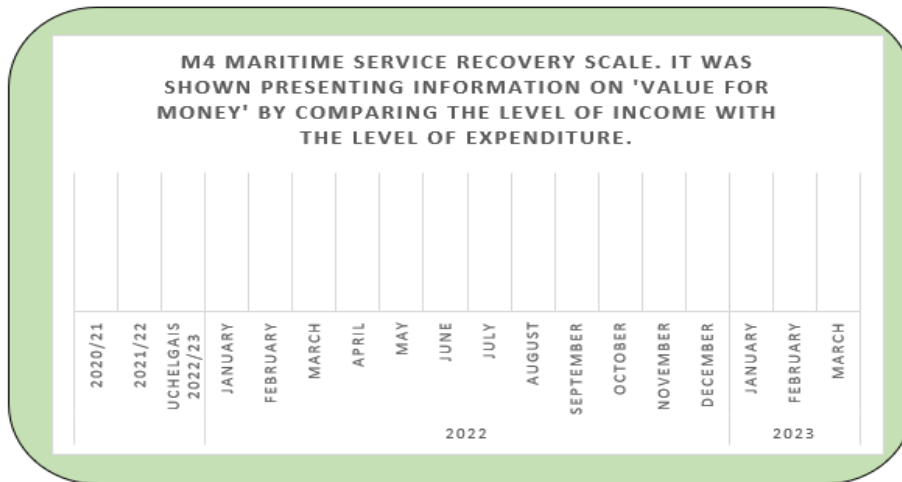
**** Morwrol i gynorthwyo gyda creu graff Bodlonrwydd Cwsmer pan fydd y data**

Sylwadau: In 2021/22, the comments were submitted based on the questionnaire that was circulated in Winter 2021. It is intended to hold the same consultation with Victoria Dock and Hafan Bertholders in the winter of 2022. No similar questionnaire has been set up for other harbours to date.

Dashboard for Economy and Community

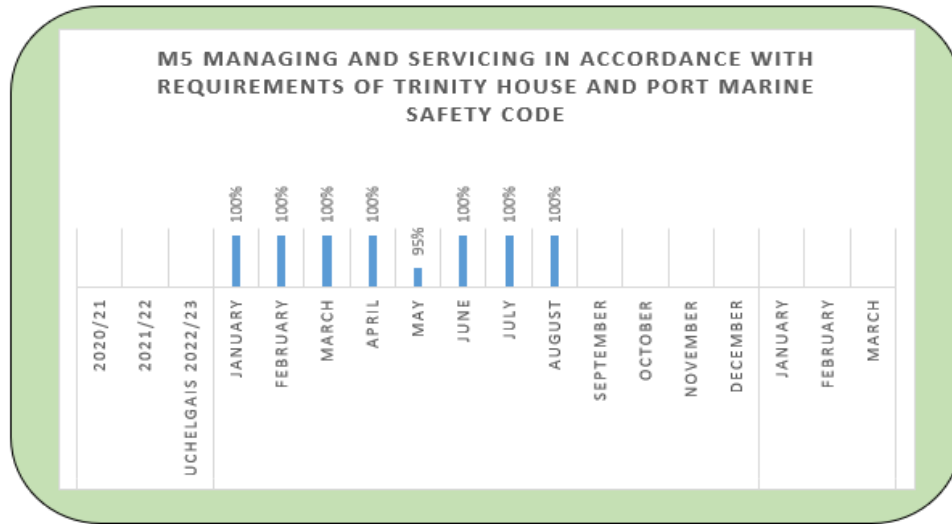


Sylwadau: A reduction in the number who had registered in comparison to 2021. This is not unexpected because foreign travel has started. The aim and objective of registration is to ensure an increase in the number of registered boats in order to ensure that all boats on the coast of Gwyedd display a Registration Permit. In 2022 all customers needed to register online but some customers do not have the ability to do this and a total



Sylwadau: 2021/22-DG01 (£8,345) DG50 £50,461. DG51 (£233,654) DG52 (£5,163) DG53 £475 DG54 (£416) DG55 (£6,525) DG60 (£7,021) DG63 (£10,926) Total 2021/22 better than spend = £221,159. Percentage of Recovery Scale is confirmed at the end of the financial year by the Finance Unit. Quarterly Monitoring would be able to show if we are on track.

Dashboard for Economy and Community



Sylwadau To date, we are on track. Trinity House Inspections completed September 2021. Compliance and Port Security Code audited by the Coastguard Agency (MCA.) The next Trinity House inspection will be in October 2022